

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1404-01
Bill No.: HB 0489
Subject: Education, Higher; Fire Protection; Law Enforcement; Officers and Agencies
Type: Original
Date: February 20, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
General Revenue *	(Unknown**)	(Unknown**)	(Unknown**)
Total Estimated Net Effect on <u>All</u> State Funds	(Unknown**)	(Unknown**)	(Unknown**)

* Subject to appropriation

** Expected to be less than \$10,000 per year

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2002	FY 2003	FY 2004
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education** assume the number of volunteer firefighters and reserve peace officers who are killed or permanently and totally disabled in the line of duty and subsequently the number of eligible spouses or other dependents that would qualify for this program under this bill is not known. As currently constituted, this program is quite small, averaging about nine students per year. The average award to qualified recipients is approximately \$4,000 per academic year.

Oversight assumes the additional cost of this proposal would be unknown since the number of additional qualifying recipients is not predictable. However, the cost is subject to appropriation and is expected to be less than \$10,000 per year.

<u>FISCAL IMPACT - State Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
---	---------------------	---------	---------

GENERAL REVENUE FUND

Cost - Higher Education Department College grants *	(Unknown**)	(Unknown**)	(Unknown**)
--	-------------	-------------	-------------

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Unknown**)</u>	<u>(Unknown**)</u>	<u>(Unknown**)</u>
---	---------------------------	---------------------------	---------------------------

* Subject to appropriation

** Expected to be less than \$10,000 per year

<u>FISCAL IMPACT - Local Government</u>	FY 2002 (10 Mo.)	FY 2003	FY 2004
---	---------------------	---------	---------

	\$0	\$0	\$0
--	------------	------------	------------

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would expand a college grant program for permanently injured or killed workers' spouses or children to include volunteer firefighters and reserve peace officers.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education

A handwritten signature in black ink, appearing to read "Jeanne Jarrett".

Jeanne Jarrett, CPA
Director
February 20, 2001